



## Leadership Team Meeting Agenda

January 7, 2012

Opening Prayer - Bryan Nelson Phelan

2012 Budget

- Review of 2011 budget.
- In 2011, the church received approximately \$166,000.
- We would like to expand the donor base, there is currently a pool of 10-20 regular givers
- \$175,000 set as our offering goal for 2012.
- Christian Formation Internship:
  - It has been determined that the LT will determine and define the positions needed for the church, and that we should not allow for any unpaid internships in the future.
  -

Serving in 2012

Nominating committee update

New Leadership Team members (3-4)

- Jon McFadyen
- Dan Booker
- Jay Phelan

Treasurer (2 yr term)

- Currently in the search for a treasurer.
- We need to make an announcement tomorrow at church.

Annual Celebration and Meeting – Jan 22 – Planning

Pastors' annual reports

Leadership Team report

Affirmation of new Leadership Team positions and Treasurer

Budget review and approval

- When the particular ministry team area is mentioned, someone involved in that area will present what will be done with that portion of the budget in the coming year. Each LT member to find someone within the ministry area we act as liaison for to accomplish this.

Potluck!

- A-J Side dish

- K-Z Main
- Church providing all else (Dessert, beverages....)

#### Ministry team updates

Mission

Stewardship

Worship and Creative Arts

Community Life

Christian Formation

#### Closing Prayer